



**FREDERICK-FIRESTONE  
FIRE PROTECTION DISTRICT**



# **ANNUAL BUDGET**

## **2023**

8426 Kosmerl Place,  
Frederick, CO 80504  
Phone: 303-833-2742  
[www.ffd.us](http://www.ffd.us)



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# Frederick-Firestone Fire Protection District Elected Board of Directors



Edward Weimer  
President



Jeffrey Jurgena  
Vice President



Kathryn Maselbas  
Secretary



Christopher Vigil  
Treasurer



David Stout  
Assistant Secretary





# Frederick-Firestone Fire Protection District Executive Team



Jeremy Young  
Fire Chief



Steven Iacino  
Assistant Chief  
Planning



Douglas Prunk  
Assistant Chief  
Operations

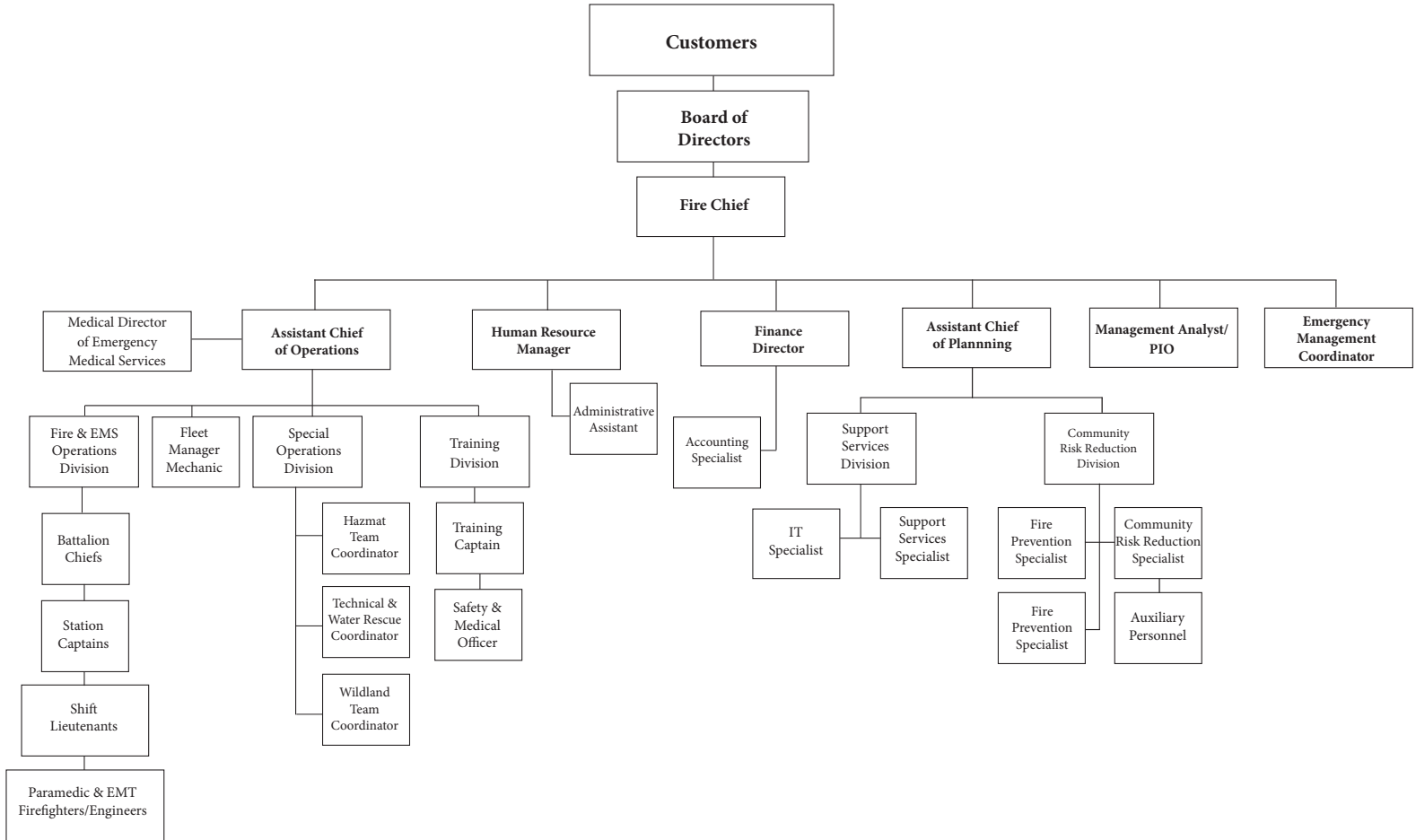


Mike Cummins  
Finance Director

**“Leading Together, By Serving Together”**



# Frederick-Firestone Fire Protection District Organizational Chart





# Frederick-Firestone Fire Protection District Mission, Vision, Values

## Mission

To enhance your quality of life by always earning trust, reducing loss of life, preventing harm and protecting property with compassion and integrity.

## Vision

The Frederick-Firestone Fire Protection District and its members will be a model of excellence in emergency services, risk reduction, and life safety programs. We will strategically engage the needs of our community; while remaining committed to continuous organizational development through trust, involvement, innovation, creativity, and accountability; while consistently remaining rooted in service.

## Values

### Service

Our members believe in selflessly standing ready with duty, honor, and loyalty to help others during any time of need. This core value inspires our culture and is the cornerstone of our missions and vision.

### Family

Our member believe in developing relationships of emotional support with love and respect to serve one another, teach one another, and share life's joys and sorrows with one another for personal growth.

### Professionalism

Our members believe in ownership, accountability, and mastery of their knowledge, skills and abilities within our profession of emergency services, even as expectations and demands continue in the ever-changing world around us.

### Compassion

Our members believe in empathy and kindness, which empowers us to do our best at relieving the suffering of physical mental, and emotional misfortunes of others.

### Integrity

Our members believe in maintaining strong moral and ethical principles of honesty, fairness and respect in all aspects of life.



# FREDERICK - FIRESTONE FIRE DISTRICT 2021 - 2026 STRATEGIC PLAN

## The Frederick Firestone Fire District's 2026 Strategic Plan Vision

To continue to fulfill our personal and organizational commitment of earning trust through transparent efforts that enhance the lives of those we serve. This vision, our true futurity, will become a reality by striving to accomplish our goals and objectives. **We will transition into this future by:**

**F**ocusing on the innovative management of our capital infrastructure to make sure we are prepared now and in the future. We will always respect those resources entrusted to us; with the understanding, we must be ready to meet the challenges set before us. Through these efforts, we will establish transparent systems and processes designed to enhance the quality of life of those we serve.

**F**ormulating processes to ensure we are appropriately staffed with the best trained and diverse workforce to meet the needs of the community. Our emphasis on career development will assure the future provision of quality services. By striving to invest in the health and wellness of our members, we will guarantee that their longevity provides a lasting return to our citizens. These efforts will highlight our dedication to the call of service.

**F**ocusing on the creation of family-oriented community outreach processes, we will illustrate our commitment to the compassionate protection of life and property. We will always seek excellence, as evidenced by our pursuits of systems accreditations, high ratings, and designations that support our mission. During the course of this journey, our community will be a safer and better place to live, work, and play.

**D**edication will always be a foundational principle as work towards strengthening our external relationships with partner agencies to generate improved efficacies in service delivery. Together we will continuously do what is best for our community while honoring our history through the prism of the future. We commit to personify our passion for what we do as we hold each other accountable for fulfilling our mission, living our values, accomplishing our goals, and making this vision a reality.

## GOALS

Enhance the district's external relationships to improve services for our stakeholders/customers.	Enhance community engagement to improve community resilience through community risk reduction.	Enhance the district's career development processes to better prepare members for professional and personal growth.	Enhance service delivery and resource service life through the innovative design, procurement, and replacement of capital infrastructure.	Enhance the health and wellness of the district's members to prevent injury and promote career longevity.	Maintain and enhance an effective program of optimal employee staffing that meets the changing needs of the community and the district.	Prepare for, pursue, achieve, and maintain international accreditation to better serve our community and to embrace excellence.
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VALUES	<b>Service</b> - Our members believe in selflessly standing ready with duty, honor, and loyalty to help others during any time of need. This core value inspires our culture and is the cornerstone of our mission and vision.
	<b>Family</b> - Our members believe in developing trusting relationships of emotional support with love and respect to serve one another, teach one another, and share life's joys and sorrows with one another for personal growth.
	<b>Professionalism</b> - Our members believe in ownership, accountability, and mastery of their knowledge, skills, and abilities within our profession of emergency services, even as expectations and demands continue in the ever-changing world around us.
	<b>Compassion</b> - Our members believe in empathy and kindness, which empowers us to do our best at relieving the suffering of physical, mental, and emotional misfortunes of others.
	<b>Integrity</b> - Our members believe in maintaining strong moral and ethical principles of honesty, fairness, and respect in all aspects of life.

MISSION	To enhance your quality of life by always earning trust, reducing the loss of life, preventing harm, and protecting property with compassion and integrity.
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"Leading Together, By Serving Together"

INTERNAL STAKEHOLDER INPUT

EXTERNAL STAKEHOLDER FEEDBACK





# Frederick-Firestone Fire Protection District Significant Projects for 2023

In addition to funding normal operations required to maintain current service delivery levels, the 2023 Budget reflects the following notable projects to maintain and enhance emergency services provided to our citizens and visitors for the years to come.

## Frederick-Firestone Fire Protection District Staffing Plan (Strategic Goal #6)

The District will be hiring up to four (4) firefighters and three (3) paramedics in 2023 to assist with new minimum staffing standards on apparatus and for the preparation of the opening of Fire Station #5 in Spring of 2024. Hiring will also be completed to fill any vacancies caused by normal attrition of personnel. The District will apply for the Federal Staffing for Adequate Fire and Emergency Response (SAFER) grant in 2023 to potentially mitigate the overall cost of hiring personnel. The Federal SAFER grant provides three (3) years of financial support for departments needing to hire additional staffing. In the area of Administration, the District will hire its first ever Fleet Manager/Mechanic to begin the process of bringing all fleet and equipment maintenance in house. We are also hiring a Community Risk Reduction Specialist to our staff to assist with community education and outreach.

## Frederick-Firestone Fire Protection District Fire and Emergency Medical Fleet (Strategic Goal #4)

The District has the current fire and emergency medical fleet projects in process for 2023 and is reflected within the 2023 Budget.

- o 2022 Ladder Truck (arrival 3rd Qtr. 2023)
- o 2023 Type VI Engine (arrival 4th Qtr. 2023)
- o 2022 Type III Ambulance (arrival 2nd Qtr. 2023)
- o 2024 Type I Engine (RFP process 1st Qtr. 2023)
- o 2023 Mechanic Work Truck (2nd Qtr. 2023)





# Frederick-Firestone Fire Protection District Significant Projects for 2023 (Continued)

## Frederick-Firestone Fire Protection District Facilities (Strategic Goal #4)

The District has the current facility project in process for 2023 and is reflected within the 2023 Budget.

- o New Fire Station #5 – construction begins Spring 2023 (Wyndham Hill)
- o Administration Remodel – additional offices and restrooms for current and future staff. Construction to begin 4th Qtr. 2023.
- o Training Grounds and Maintenance Facility – site plan and design 2023
- o New Fire Station #6 – land allocation process 2023 (Barefoot Lakes)

## Frederick-Firestone Fire Protection District Facilities General Obligation Loan - Debt Service (Strategic Goal #1 and #4)

In May of 2022, the District's citizens authorized the District to incur debt and increase taxes in the amount up to \$19,873,012 with a repayment cost of \$27,975,000. The District obtained debt service through a General Obligation Loan due to historically low interest rates in early 2022. The District incurred \$19,680,000 with a total repayment cost of \$26,518,667 on a twenty (20) year loan, with the ability to pay the loan off any time after the thirteenth year. This debt was incurred to assist the District with the design and construction cost of building Station #5 and Station #6 for growing areas of the District over the next six to ten years. The General Obligation Loan mill levy will be 1.494 interest for the fiscal year 2023 in order to provide for the loan and interest payment required.



### **Introduction:**

This is the 2023 Annual Budget for the Frederick-Firestone Fire Protection District (“the District”). The budget was prepared by the Fire Chief and Executive Staff of the District and is based on the modified accrual basis of accounting. The initial 2023 Proposed Budget was presented by Fire Chief, Jeremy A. Young and Finance Director Cummins to the Board of Directors on October 10, 2022, with public hearings and subsequent adoption by the Board of Directors on November 14, 2022, and December 12, 2022.

### **District Background:**

The District is a quasi-municipal corporation and a political subdivision of the State of Colorado. The District is in Southwest Weld County, in the State of Colorado, and provides all-hazards emergency services to the Town of Frederick, the Town of Firestone, and portions of unincorporated Weld County. These services are provided through Intergovernmental Agreements (IGAs) with the Towns of Frederick and Firestone that assisted in forming the Frederick-Firestone Fire Protection District as the sole all-hazards emergency services provider to the corporate limits of both towns. These IGAs were established in 2003 and require the District to align its boundaries with the Towns’ whenever the Towns’ boundaries expand through annexations. The District was created in 1975 by order and decree of the District Court in Weld County, Colorado. The District’s jurisdiction consists of approximately 36 square miles of Southwest Weld County. The population served by the District is approximately 36,000 residents. The District is governed by an elected Board of Directors and operated by full-time paid Executive and Administrative Staff, Paramedics, EMTs, and Firefighters.

The District provides fire suppression, fire and injury prevention, public education, technical rescue, water & ice rescue, hazardous materials response, oil and gas emergency response, community risk-reduction, emergency management and preparedness, and advanced life support (ALS) emergency medical transport services for the Towns of Frederick and Firestone and unincorporated Weld County. The District also provides services outside its boundaries pursuant to mutual aid, automatic aid, and closest unit agreements with other fire protection districts and municipal fire departments. Pursuant to these agreements, each emergency service agency pledges to assist the others, when necessary, in providing additional fire, rescue, and emergency medical equipment and personnel for the purpose of delivering firefighting, specialized rescue, and emergency medical care, and medical transport within the jurisdiction of the other emergency service agency.

District services are provided through four (4) fire stations, each having bays for housing fleet and living areas for the District’s Paramedics, EMTs and Firefighters. In addition, the District’s Administration is located at 8426 Kosmerl Place in Frederick. Its main purpose is for housing all administrative personnel, training, public education and includes the Carbon Valley Emergency Operations Center (EOC).



### District Background Continued:

The District currently owns four (4) Type I Engines, one (1) Aerial Apparatus, one (1) Heavy Rescue, two (2) Type VI Engines, one (1) Water Tender, four (4) ALS Transport Ambulances, and ten (10) additional support vehicles. The District responds to an average of 2,900 calls annually and directly provides care and service to the 36,000 citizens and their visitors.

### District Assessed Values:

The following table, based on the 2022 final assessed property valuations, for 2023 collections, displays the specific classes of real and personal property within the District.

Class	2021 Final AV	2022 Final AV	% of AV	\$ Change	% Change	Budget \$ Change
Vacant Land	\$23,917,190	\$18,126,210	1.64%	(\$5,790,980)	-24.21%	(\$80,495)
Residential	\$311,571,060	\$324,107,360	29.26%	\$12,536,300	4.02%	\$174,255
Commercial	\$148,365,530	\$158,235,580	14.29%	\$9,870,050	6.65%	\$137,194
Industrial	\$62,902,190	\$69,413,400	6.27%	\$6,511,210	10.35%	\$90,506
Agricultural	\$2,067,870	\$1,917,680	0.17%	(\$150,190)	-7.26%	(\$2,088)
Minerals	\$372,230	\$393,160	0.04%	\$20,930	5.62%	\$291
Oil & Gas	\$154,141,230	\$425,279,830	38.40%	\$271,138,600	175.90%	\$3,768,827
State Assessed	\$44,063,530	\$47,352,990	4.28%	\$3,289,460	7.47%	\$45,723
Exempt Property	\$60,008,030	\$62,732,249	5.66%	\$2,724,219	4.54%	\$37,867
<b>Total Value</b>	<b>\$807,408,860</b>	<b>\$1,107,558,459</b>	<b>100.00%</b>	<b>\$300,149,599</b>	<b>183.08%</b>	<b>\$4,172,079</b>

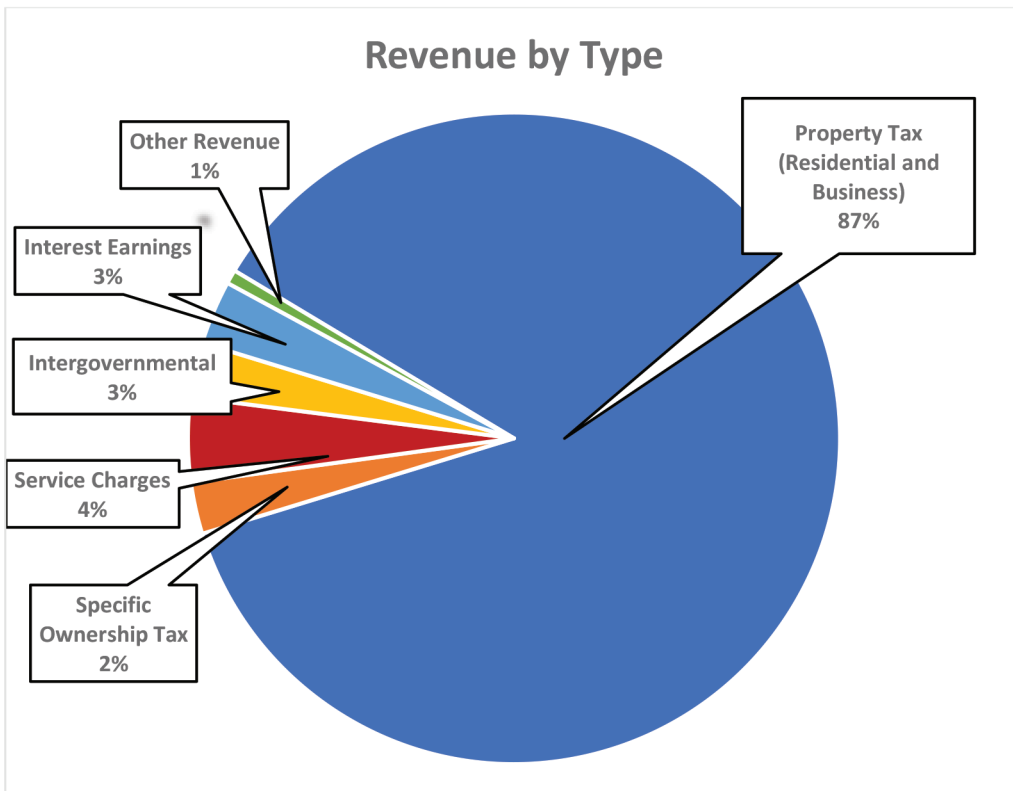




## District Funding or Revenue:

This 2023 Budget is designed to ensure the District maintains its current high level of fire protection and emergency medical services and to achieve several of the objectives included in the 2021 - 2026 Strategic Plan.

Here is a breakdown of the projected revenue by type for Fiscal Year 2023.



Property Taxes (Tax Revenue) - A property tax is a levy on property. This is the largest amount of revenue provided to the District for services provided and rendered to residents and business owners within the Fire District boundaries. The tax is levied by the District in which the property is located. This tax is calculated by the Weld County Assessor's office as follows:

- The actual value of Mr. and Mrs. Jones home is \$400,000. The current residential assessment percentage is 6.95 percent.
- Actual Value x Assessment Percentage = Assessed Value  $\$400,000 \times 6.95\% = \$27,800$
- The District's 2023 mill levy is 13.900.

Mr. and Mrs. Jones tax bill for the District is calculated as follows:

- Actual Value x Assessment Percentage x Tax Rate = Property Taxes
- $\$400,000 \times 6.95\% \times (13.900/1000) = \$434.72$  for fire, rescue, and emergency medical services.



Specific Ownership Tax – Ownership tax is a property tax on your vehicle and other licensed property. Vehicle registration fees include license fees and ownership tax. Ownership tax is determined by the property type, age, weight, and taxable value.

Charges for Services – Ambulance service charges for advanced life support medical care for patient transports provided by the District for residents and visitors to area hospitals. Service charges for new construction plan review fees and other minor administrative fees.

Interest Earnings (Earnings on Investments) – Interest income received on reserve balances held within a statutory trust organized and existing under the laws of the State of Colorado and is intended solely for the use of Colorado local governments only.

Intergovernmental – The revenue source comes from the area of grants, contributions, and the Colorado EMS Medicaid Supplemental Grant, which District staff participate in numerous grant opportunities each year.

Other Revenue – Other sources of cash include wildland and search and rescue deployment income, sale of assets, oil and gas royalties, donations, and other miscellaneous revenue.

### **2023 District Budget Planning Calendar:**

The District’s fiscal year 2023 budget preparation and presentations were as follows:

- o July 15 – 31                      Project managers provide draft budgets.
- o August 15 – 31                Project managers meet with Executive Staff
- o September                      Budget preparation by Fire Chief and Finance Director
- o October 10                      First reading and presentation of the proposed budget
- o October 17                      Second reading and presentation of the proposed budget
- o October 18                      Proposed budget available for public viewing
- o November 14                  Public hearing held on the proposed 2023 budget
- o December 12                  Final public hearing & adoption of 2023 Budget
- o December 13 – 22            County, State, and Department of Local Affairs (DOLA) submittals for 2023.

The certified Mill Levy for the calendar year of 2023 is 13.900 mills for all general operating purposes, which represents the 2019 voter authorized level. An additional 1.494 mills are levied for debt service for General Obligation Loans approved by the District’s voters in 2022.

Both Frederick and Firestone’s Urban Renewal Authorities (FURAs) are active within the Fire District. The Fire District allows portions of our tax appropriations to pass through to both Towns to enhance growth in the area. The pass through of funding is from the District’s mill levies and the funds collected by the FURAs are in several Tax Increment Financing (TIF) areas within the community.



Based on a Net Assessed Valuation of \$934,483,913 which excludes the FURA TIF areas' valuation of \$110,342,297, the total property tax and TIF pass through revenue for the District in 2023 is anticipated to be \$15,084,445 for both general and debt service mills. An additional \$2,322,670 in revenue is anticipated from other revenue sources including Specific Ownership Taxes, grants and fees for services rendered.

### **District Reserves Defined:**

The District's Reserves were established to provide for two (2) main purposes:

1. To provide for emergency funding of unanticipated expenses resulting from natural or man-made emergencies, unanticipated revenue shortages, additional expenses not anticipated with approved projects;
2. To provide for capital planning and life-cycle replacement through an annual contribution for fleet, equipment, and facilities purchasing;

All reserves are maintained in either a ColoTrust Account (Plus or Prime), Checking Account, or Savings Account. All funds in the ColoTrust Account or any investment account must be maintained, secured, and invested only in investments specifically authorized by Federal and State standards and approved by the Board of Directors.

### **District Reserves for 2023:**

**Unassigned Reserves** – This account exists to provide a holding account to maximize interest revenues for monthly collections of surplus revenues over expenses and to fund General Fund expenses in periods of excess monthly expenses over collected revenues. It is also used to fund specific General Fund Expenses that are considered extraordinary, sporadic, or temporary in nature so as not to interrupt funding for reoccurring General Fund programs and projects. The unassigned reserves float from our investments to checking is \$3,039,852. We strive to keep a minimum of \$1,250,000 in this unassigned capacity year to year to cover District liabilities from fiscal year to year many times during low property tax disbursements from Weld County. Currently we are planning a 2023 year-end balance total to be \$1,666,922.

**Operating Contingency Reserve** - This account allows for funding flexibility during short periods of economic downturns and to provide for funding of unforeseen expenses that occur during a budget year. The District targets to retain 25% of its operating budget, not including the capital facilities, capital equipment, or debt service funds (GO Loan 2022). This is accomplished through two (2) reserves; the restricted Emergency Contingency (TABOR) reserve and the restricted Operating Contingency reserve. Each year the District has added surplus revenue to this account which has increased the funding level above the 25% target. The projected 2022 year-end balance of this reserve will be \$3,069,443. With a 2023 year-end balance total of





\$3,122,950 which is approximately 28% contingency. This is a restricted reserve and requires full Board approval to allocate any funds from this account.

**Capital Equipment** – This account is in place to cover estimated replacement cost of fleet and capital equipment assets at the end of their projected life cycle or additions to meet the mission of the District. This schedule is adjusted annually for projected inflationary increases and now lead times for certain orders. Therefore, a fire engine purchased in the current year with the same equipment and capabilities will have a higher annual investment amount than an engine purchased four years ago. The associated cost in 2023 required from this account and the general fund for capital equipment is \$826,090. With a balance of \$3,464,486 at the end of 2022. Currently we are planning a 2023 year-end balance to be \$3,524,880.

**Capital Facilities** – For 2023, Executive Staff has budgeted facility or grounds needed of major repair or replacement. Also, each year any needed maintenance or smaller remodel projects at existing facilities are budgeted out of this account. The associated cost in 2023 required from this account and the general fund for capital facilities is \$119,500. With a balance of \$4,798,425 at the end of 2022. Currently we are planning a 2023 year-end balance total to be \$4,882,073. Financial information provided includes all sources of revenue and expenditures as well as beginning and ending fund balances. This budget is implemented by the District’s Board of Directors to guide priorities and planning for the delivery of all-hazard emergency services and community risk-reduction to the citizens of Frederick, Firestone, and portions of unincorporated Weld County, Colorado.

## Budget Governance

This budget may be amended for unforeseen circumstances or unanticipated revenues or expenses. The District complies with all State of Colorado Revised Statutes Title 32 Special District requiring a yearly independent financial audit(s). All audits are available upon request and are located on the District’s website. All audits comply with the most current and relevant Government Accounting Standards Board (GASB) requirements as a Title 32 Special District. Previous annual audits may be found on the District’s website at [www.fffd.us](http://www.fffd.us).

For further information or questions, please do not hesitate to contact the District’s Administrative Office at your convenience at 303-833-2742.

Respectfully in Service,

Jeremy A. Young, EFO, CFO  
Fire Chief

# 2023 BUDGET SUMMARY



**Frederick-Firestone Fire Protection District - 2023 Budget**

GENERAL FUND							
	Actual 2020	Actual 2021	Budgeted 2022	1st 9 Months 2022	% of 2022 Budget	Antici- pated 2022	Proposed Budget 2023
<b>REVENUE</b>							
<b><u>Tax Revenue</u></b>							
Property Tax	10,105,287	9,288,705	9,227,395	9,134,052	99%	9,200,000	12,989,326
Property Tax - TIF Pass Through	282,707	636,756	155,289	441,007	284%	631,120	675,000
Property Tax - Loan	513,916	321,914	310,013	308,233	99%	319,240	1,396,119
Property Tax - Bond - TIF Pass Through	18,888	24,235	10,402	14,880	143%	23,920	24,000
Specific Ownership Tax	531,214	531,914	462,000	468,242	101%	624,323	445,000
<b>Total Tax Revenue</b>	<b>11,452,012</b>	<b>10,803,524</b>	<b>10,165,099</b>	<b>10,366,414</b>	<b>102%</b>	<b>10,798,603</b>	<b>15,529,445</b>
<b><u>Charges for Services</u></b>							
Ambulance Fees	562,786	666,426	590,000	567,825	96%	684,127	610,000
Inspection Fees	70,913	91,482	90,000	86,562	96%	115,416	120,000
Administrative Fees	157	100	250	794	318%	850	450
<b>Total Charges for Services</b>	<b>633,856</b>	<b>758,008</b>	<b>680,250</b>	<b>655,181</b>	<b>96%</b>	<b>800,393</b>	<b>730,450</b>
<b><u>Intergovernmental</u></b>							
Grants	26,592	0	0	6,938	-	6,938	0
State Pension Contributions	0	0	9,003	0	-	0	0
DOLA Heart Trust	7,525	8,225	7,525	0	-	7,525	7,525
CO EMS Medicaid Supplemental	384,183	505,993	450,000	562,124	-	562,124	465,000
<b>Total Intergovernmental</b>	<b>418,300</b>	<b>514,218</b>	<b>466,528</b>	<b>569,062</b>	<b>122%</b>	<b>576,587</b>	<b>472,525</b>
<b><u>Earnings on Investments</u></b>							
Earnings - ColoTrust & Bank	39,668	3,955	10,000	203,222	2032%	412,000	550,000
Property Tax Interest	16,145	23,379	3,300	4,945	150%	6,593	4,000
<b>Total Earnings on Investments</b>	<b>55,813</b>	<b>27,334</b>	<b>13,300</b>	<b>208,167</b>	<b>1565%</b>	<b>418,593</b>	<b>554,000</b>
<b><u>Other Revenue</u></b>							
Other Sources - GO Loan Proceeds	0	0	0	19,463,580	-	19,463,580	0
Miscellaneous Revenue	56,832	4,048	300	15,720	5240%	16,000	300
Donations	500	0	0	0	-	0	0
Sales of Assets	551	0	0	0	-	0	0
Cost Sharing Contributions (EMC)	111,279	109,688	98,395	98,395	100%	98,395	98,395
Deployment Reconciliation	198,408	10,223	15,000	74,266	-	76,000	20,000
Rental Revenue	11,980	11,980	0	10,113	-	12,900	0
Oil & Gas Royalties / Dividends	3,513	18,626	1,000	3,796	380%	4,500	2,000
Insurance Proceeds	0	0	0	0	-	0	0
<b>Total Other Sources/Revenue</b>	<b>383,063</b>	<b>154,565</b>	<b>114,695</b>	<b>19,665,870</b>	<b>17146%</b>	<b>19,671,375</b>	<b>120,695</b>
<b>Total Current Revenue</b>	<b>12,943,044</b>	<b>12,257,648</b>	<b>11,439,872</b>	<b>31,464,694</b>	<b>275%</b>	<b>31,688,964</b>	<b>17,407,115</b>
<b>Beginning Fund Balance</b>	<b>6,247,212</b>	<b>10,149,335</b>	<b>11,724,238</b>	<b>11,943,457</b>	<b>102%</b>	<b>11,943,457</b>	<b>31,321,876</b>
<b>TOTAL FUNDS AVAILABLE</b>	<b>19,190,256</b>	<b>22,406,983</b>	<b>23,164,110</b>	<b>43,408,151</b>	<b>187%</b>	<b>43,632,420</b>	<b>48,728,991</b>
<b>TOTAL EXPENDITURES</b>	<b>9,040,921</b>	<b>10,463,526</b>	<b>14,855,317</b>	<b>9,346,987</b>	<b>63%</b>	<b>12,310,544</b>	<b>26,868,512</b>
Accounting Adjustments							
<b>Year End Fund Balance</b>	<b>10,149,335</b>	<b>11,943,457</b>	<b>8,308,793</b>	<b>34,061,163</b>	<b>410%</b>	<b>31,321,876</b>	<b>21,860,479</b>



**Frederick-Firestone Fire Protection District**

**GENERAL FUND**

EXPENDITURE	Actual 2020	Actual 2021	Budgeted 2022	1st 9 Months 2022	% of 2022 Budget	Antici- pated 2022	Proposed Budget 2023
<b>PERSONNEL</b>							
<b>Wages &amp; Salaries</b>							
Salaries	4,130,400	4,551,086	4,866,777	3,374,489	69%	4,499,319	5,996,996
Scheduled OT - Premium	417,882	478,641	522,998	355,739	68%	474,319	639,961
Unscheduled Overtime	414,692	460,684	408,396	288,682	71%	384,910	540,194
Acting Officer Pay	0	59	5,894	3,060	52%	4,080	12,945
Vacation Pay	234,652	285,556	298,796	253,331	85%	337,774	391,941
Sick Leave Pay	56,050	147,314	139,996	131,046	94%	174,728	208,744
Bereavement Leave	17,755	8,720	19,659	10,549	54%	14,066	20,874
Parental Leave	21,215	26,576	19,659	16,000	81%	21,333	24,602
Personal Time	12,564	14,896	15,991	7,929	50%	10,572	19,209
Military Time	0	0	0	4,353	-	4,353	0
Jury Duty	0	622	0	111	-	111	0
Holiday Stipends	115,333	129,167	140,000	0	0%	134,400	152,833
Longevity Stipends	19,500	0	0	0	0%	0	0
Officer Paramedic Stipends	6,000	6,000	6,000	0	0%	3,000	0
Director Stipends	4,715	4,794	5,500	3330	61%	4,800	5,500
Reserve Stipends	351	176	1,000	0	0%	0	0
Employee Wellness Stipends	3,300	2,750	3,300	0	0%	3,300	4,200
Personnel Cost Share	30,000	30,000	30,000	15000	50%	30,000	0
Misc Pay	0	0	0	186	-	186	0
<b>Wages &amp; Salaries Subtotal</b>	<b>5,484,410</b>	<b>6,147,042</b>	<b>6,483,966</b>	<b>4,463,806</b>	<b>69%</b>	<b>6,101,252</b>	<b>8,017,999</b>
<b>Benefits</b>							
Employee Life Insurance	11,867	10,722	9,240	6,452	70%	8,602	10,032
Colo Heart & Circulatory Trust	7,650	8,350	9,975	9,000	90%	9,000	11,375
Colo Firefighter Cancer Trust	11,286	15,892	16,452	16,900	103%	16,900	18,761
FPPA Long Term Disability Insurance	87,813	130,487	132,538	99,173	75%	132,231	212,954
Short Term Disability Insurance	8,885	14,289	16,380	11,628	71%	15,503	17,784
Employee Assistance Programs	9,751	11,529	11,885	8,771	74%	11,694	49,556
Employee Health & Dental Insurance	479,108	591,920	539,146	387,860	72%	517,146	990,543
HSA Contributions	51,254	109,921	104,327	92,768	89%	123,691	179,931
FPPA Employee Pension	366,454	487,184	542,777	376,271	69%	501,694	701,653
FICA	76,986	94,258	94,419	65,342	69%	90,127	115,933
Worker's Compensation	97,042	116,699	130,233	126,278	97%	128,000	143,437
Unemployment Insurance Tax	15,674	19,528	19,535	13,305	68%	17,739	23,986
<b>Benefits Subtotal</b>	<b>1,223,769</b>	<b>1,610,780</b>	<b>1,626,907</b>	<b>1,213,747</b>	<b>75%</b>	<b>1,572,329</b>	<b>2,475,945</b>
<b>Personnel Total</b>	<b>6,708,178</b>	<b>7,757,822</b>	<b>8,110,873</b>	<b>5,677,553</b>	<b>70%</b>	<b>7,673,581</b>	<b>10,493,944</b>
<b>Professional Services</b>							
<b>Utilities &amp; Telecoms</b>							
Electricity	33,043	34,147	39,450	22,137	56%	33,040	42,694
Water & Sewer / Wastewater	14,112	15,205	19,415	11,564	60%	17,260	21,295
Gas	13,026	15,144	15,571	13,642	88%	18,189	19,588
Trash	11,251	11,854	11,270	10,835	96%	16,172	14,568
Telecom Service	32,661	41,051	36,485	29,008	80%	36,154	52,890
Cellular & Data Services	21,979	18,751	19,950	10,974	55%	16,379	23,300
Cable & Satellite	4,505	1,704	1,634	1,116	-	1,488	1,714
	<b>130,576</b>	<b>137,856</b>	<b>143,775</b>	<b>99,276</b>	<b>69%</b>	<b>138,683</b>	<b>176,049</b>
Membership & Dues	8,727	8,133	10,900	7237	66%	8,237	12,795
Subscriptions	322	468	375	219	59%	350	375
Fees & Tolls	19,100	10,184	12,410	5821	47%	8,688	12,770
	<b>28,148</b>	<b>18,785</b>	<b>23,685</b>	<b>13,277</b>	<b>56%</b>	<b>17,274</b>	<b>25,940</b>
Facilities & Grounds - Admin	14,632	12,933	11,164	3,869	35%	11,225	12,330
Facilities & Grounds - Station 1	11,716	6,731	11,910	10,170	85%	10,809	14,145
Facilities & Grounds - Station 2	10,022	9,555	11,463	5,368	47%	10,592	13,845
Facilities & Grounds - Station 3	8,496	7,233	10,165	9,504	93%	10,000	15,865
Facilities & Grounds - Station 4	14,765	9,818	11,175	5,782	52%	10,081	17,860
WCR 11	0	0	0	0	-	1,000	7,525
	<b>59,631</b>	<b>46,270</b>	<b>55,877</b>	<b>34,693</b>	<b>62%</b>	<b>53,707</b>	<b>81,570</b>
Elections	64,566	61,290	185,800	77,871	42%	78,000	83,150
Public Notifications	139	125	1,035	36	4%	425	1,125
Printing Services	8,702	3,398	11,460	1,565	14%	3,500	19,850
	<b>73,408</b>	<b>64,813</b>	<b>198,295</b>	<b>79,471</b>	<b>40%</b>	<b>81,925</b>	<b>104,125</b>
Leases & Service Contracts	189,456	173,705	138,450	134,324	97%	179,098	157,905
Property & Liability Insurance	60,326	67,064	81,533	78,945	97%	79,000	91,563
Legal Council	13,598	6,569	18,400	16,927	92%	22,569	13,750
Retainer	11,535	11,786	12,800	8,073	63%	10,764	13,000
Property	20,604	5,405	31,000	31,776	103%	42,368	32,000
Employment	5,876	9,596	15,000	8,092	54%	10,789	27,500
Fire Engineering Services	0	1,845	14,000	820	6%	2,250	15,000
Ambulance Billing Services	28,980	35,340	39,000	28,288	73%	37,717	43,600
Accreditation Services	19,591	1,299	1,900	600	32%	1,299	4,200
Weld County Treasurer's Fees	157,744	144,556	153,991	140,958	92%	145,807	219,352
Volunteer Pension Fund Contribution	10,003	10,003	19,006	0	0%	10,003	10,003
Audit	14,536	13,941	14,600	13,982	96%	14,000	14,800
Abatement	1,362	0	0	0	0%	0	0
Employee Recruitment & Retention Services	32,750	41,587	69,700	18,324	26%	24,432	71,325
	<b>566,361</b>	<b>522,696</b>	<b>609,380</b>	<b>481,107</b>	<b>79%</b>	<b>580,096</b>	<b>713,998</b>
<b>Professional Services Total</b>	<b>858,124</b>	<b>790,420</b>	<b>1,031,012</b>	<b>707,824</b>	<b>69%</b>	<b>871,684</b>	<b>1,101,682</b>

**Frederick-Firestone Fire Protection District**

GENERAL FUND	Actual 2019	Actual 2021	Budgeted 2022	1st 9 Months 2022	% of 2022 Budget	Antici- pated 2022	Proposed Budget 2023
<b>Supplies &amp; Materials</b>							
IT Incidentals	3,190	2,646	5,915	4,919	83%	6,558	6,425
Software Programs & Support	31,366	45,274	81,852	47,136	58%	62,848	102,529
Cyber Security	0	0	0	0	0%	0	33,033
Communications Equipment Maintenance	4,065	3,118	8,200	1,212	15%	1,616	8,200
Uniforms	52,368	39,961	52,740	41,007	78%	54,676	54,650
Protective Equipment	108,057	93,521	52,000	58,276	112%	77,702	107,990
Specialized Equipment	31,985	30,046	33,025	32,925	100%	43,900	52,400
Office Supplies	6,791	5,097	7,615	5,523	73%	7,364	9,535
Postage & Shipping	324	287	510	140	27%	186	575
Station Expendables	14,277	19,841	19,950	11,642	58%	15,523	20,155
Medical Supplies	54,388	61,680	63,000	48,788	77%	65,051	67,200
COVID-19 Supplies	15,017	0	0	0	-	0	0
Food / Meeting Supplies	6,011	5,917	11,380	6,103	54%	8,138	13,375
<b>Supplies &amp; Materials Total</b>	<b>327,837</b>	<b>307,389</b>	<b>336,187</b>	<b>257,670</b>	<b>77%</b>	<b>343,560</b>	<b>476,067</b>
<b>Education &amp; Travel</b>							
Training & Certifications	23,951	27,446	51,924	30,847	59%	41,130	97,678
Training Center & Props	11,577	2,674	7,540	4,758	63%	6,344	9,900
Books & Publications	3,544	1,495	3,087	2,102	68%	2,803	2,640
Education Reimbursement	22,676	26,763	52,500	9,391	18%	12,522	71,500
Public Education	10,003	3,833	6,700	4,264	64%	5,686	11,800
Fire Prevention Books / Materials	1,996	2,280	4,725	1,579	33%	2,106	4,800
Travel & Subsistence	8,530	11,125	35,681	14,028	39%	18,704	48,778
Board of Directors Donations	950	0	1,000	0	0%	0	2,000
<b>Education &amp; Travel Total</b>	<b>83,227</b>	<b>75,616</b>	<b>163,157</b>	<b>66,971</b>	<b>41%</b>	<b>89,294</b>	<b>249,096</b>
<b>Equipment Maintenance</b>							
Heavy Vehicle Maintenance	53,720	103,061	52,400	58,467	112%	77,956	66,475
Ladder Service / Testing	2,075	2,900	4,850	1,053	22%	3,000	5,150
Pump Testing	2,079	2,489	2,500	1,050	42%	2,500	2,750
Light Vehicle Maintenance	3,666	2,023	12,630	4,167	33%	5,556	15,325
Machinery / Equipment Maintenance	12,145	6,908	14,945	7,939	53%	10,585	22,945
Vehicle Modifications / Installations	20,787	6,701	14,325	2,294	16%	12,000	14,300
Tires	14,375	13,810	25,350	3,817	15%	17,500	29,675
Fuel	38,192	66,489	88,488	57,582	65%	76,776	101,223
Lubricants / Fluids / Chemicals	835	1,346	3,200	462	14%	2,213	7,500
<b>Equipment Maintenance Total</b>	<b>147,875</b>	<b>205,726</b>	<b>218,688</b>	<b>136,832</b>	<b>63%</b>	<b>208,086</b>	<b>265,343</b>
<b>Non Depreciable Capital Outlay</b>							
<b>Equipment</b>							
Fire Equipment	0	20,689	107,800	111,786	104%	111,786	144,800
EMS Equipment	4,306	0	19,800	19,815	100%	20,689	5,000
Radio Equipment	15,029	33,797	13,800	1,140	8%	1,140	4,000
Rescue Equipment	0	0	6,500	6,945	0%	6,945	57,470
Admin / Station Furnishings	37,939	1,540	6,000	17,030	284%	17,030	96,100
IT Hardware / Equipment / Software	29,857	39,527	33,300	32,155	97%	33,000	86,620
Staff Vehicles	0	0	17,000	9,850	58%	17,000	17,500
Admin / Station Remodels	0	0	0	15,184		15,184	
<b>Facilities</b>							
Facility Grounds/Drainage/Landscaping	4,526	0	0	0	0%	0	0
District Outbuildings	6,100	0	0	0	0%	0	0
Admin / Station Re-Models	7,774	0	0	0	0%	0	0
<b>Non Depreciable Capital Outlay Total</b>	<b>105,531</b>	<b>95,552</b>	<b>204,200</b>	<b>213,905</b>		<b>222,774</b>	<b>411,490</b>
<b>Capital Outlay</b>							
<b>Equipment</b>							
Fire Equipment	7,700	615,778	0	13,572	0%	14,000	0
EMS Equipment	11,400	0	0	0	0%	0	121,500
Radio Equipment	0	0	145,000	0	0%	145,000	30,300
Rescue Equipment	94,107	0	55,000	50,584	0%	51,000	30,800
Admin / Station Furnishings	0	0	9,400	0	0%	0	0
IT Hardware / Equipment / Software	0	8,221	0	0	0%	0	32,000
Staff Vehicles	70,549	77,611	80,000	0	0%	80,000	200,000
Ambulance	0	0	0	0	0%	0	0
Apparatus Purchases	179,913	0	1,300,000	964,764	0%	964,764	1,850,000
Type VI Engine	0	0	0	0	0%	0	0
<b>Facilities</b>							
Facility Grnds/Drain./Landscape	5,320	16,846	37,000	23,378	0%	37,000	40,000
District Outbuildings	5,100	0	0	0	0%	0	0
Admin / Station Re-Models	32,849	39,699	29,300	15,460	53%	29,300	79,500
Station 2 Sanitary Sewer & Tap	76,340	0	0	0	0%	0	0
Station 4 Construction / Contingency	0	0	0	0	0%	0	0
Station Construction (Station 5 Design)	7,720	152,397	2,825,000	1,213,224	43%	1,270,000	10,090,000
<b>Depreciable Capital Outlay Total</b>	<b>490,998</b>	<b>910,551</b>	<b>4,480,700</b>	<b>2,280,983</b>	<b>51%</b>	<b>2,591,064</b>	<b>12,474,100</b>

*Frederick-Firestone Fire Protection District*

**GENERAL FUND**

<b>DEBT SERVICE</b>	<b>Actual 2019</b>	<b>Actual 2021</b>	<b>Budgeted 2022</b>	<b>1st 9 Months 2022</b>	<b>% of 2022 Budget</b>	<b>Antici- pated 2022</b>	<b>Proposed Budget 2023</b>
<b>Debt Service</b>							
Bond Payment - Principal	290,000	300,000	300,000	0	0%	300,000	0
Bond Payment - Interest	29,150	20,450	10,500	5,250	50%	10,500	0
2022 Loan - Principal	0	0	0	0	0%	0	535,000
2022 Loan - Interest	0	0	0	0	0%	0	861,790
<b>Debt Service Total</b>	<b>319,150</b>	<b>320,450</b>	<b>310,500</b>	<b>5,250</b>	<b>2%</b>	<b>310,500</b>	<b>1,396,790</b>
<b>TOTAL EXPENDITURES</b>	<b>9,040,921</b>	<b>10,463,526</b>	<b>14,855,317</b>	<b>9,346,987</b>	<b>63%</b>	<b>12,310,544</b>	<b>26,868,512</b>



# BUDGET RESOLUTIONS





## 2022 Associated Legal Documents (2023 Fiscal Year)

### CERTIFIED OMNIBUS RESOLUTION 2022-09

- A) Summarizing expenditures and revenues for each fund and adopting a budget for the calendar year beginning on the first day of January 2023 and ending on the last day of December 2023.
- B) Appropriating sums of money to the various funds, in the amounts and for the purposes set forth below and in the attached 2023 Budget, for Fiscal Year 2023.
- C) Certifying and levying property taxes for the Calendar Year 2022 to help defray the costs of government for the 2023 Fiscal Year.

Whereas, on or before October 15, 2022, Jeremy A. Young, Fire Chief and appointed Budget Officer of the Frederick-Firestone Fire Protection District ("Fire District") prepared and submitted to the Fire District's Board of Directors ("Board") a proposed 2023 Budget, a copy of which is attached.

Whereas, upon due and proper notice, published once in a newspaper of general circulation within the Fire District and posted in accordance with the law: 1) the proposed 2023 Budget was open for inspection by the public at the Fire District's administrative offices; 2) a public hearing on the proposed 2023 Budget was held on November 14, 2022 and December 12, 2022; and, 3) interested electors of the Fire District were given the opportunity to file or register any objections to the proposed 2023 Budget prior to the public hearing;

Whereas, no objections were filed or registered prior to, or voiced during, the public hearing.

Whereas, whatever increases may have been made in the expenditures, like increases were added to the revenues, so that the attached 2023 Budget remains in balance, as required by law.

Whereas, it is not only required by law, but also necessary to appropriate \$26,868,512 in revenues to and from the Fire District's funds for the purposes described below and in the attached 2023 Budget, to meet the estimated expenditures for 2023: and,

Whereas, the 2022 net valuation for assessment for the Fire District, as certified by the County Assessor for Weld County, is \$934,483,913. It is necessary for the Fire District to certify and levy property taxes for 2022, to be collected in 2023, the revenue from which, when combined with the estimated revenue from all other sources, shall be sufficient to meet the estimated expenditures for 2023.



Now therefore, be it resolved by the Board of Directors of the Frederick-Firestone Fire Protection District in the County of Weld, in the State of Colorado that:

**Section 1. Summary of Estimated Expenditures, Reserves, Revenues, and Adoption of 2023 Budget.**

a. The estimated expenditures are as follows:

**2023 GENERAL FUND EXPENDITURES**

• Personnel:	\$10,493,944
• Professional services:	\$ 1,101,682
• Supplies & materials:	\$ 476,067
• Education & travel:	\$ 249,096
• Equipment maintenance:	\$ 265,343
• Capital outlay:	\$12,885,590
• Debt service:	\$ 1,396,790
<b>TOTAL:</b>	<b>\$26,868,512</b>

b. The estimated reserves are as follows:

**2023 RESERVES**

• Unassigned Reserve	\$1,638,362
• Operating Contingency Tabor Reserve:	\$3,069,443
• Capital Equipment:	\$3,464,486
• Capital Facilities:	\$4,798,425
• GO Loan Series 2022:	\$18,579,741
<b>TOTAL:</b>	<b>\$31,550,457</b>

c. The estimated revenues are as follows:

**2023 REVENUES**

• Tax Revenue	\$15,529,445
• Services Revenue:	\$ 730,450
• Intergovernmental Revenue:	\$ 472,525
• Earnings Revenue:	\$ 554,000
• Other Revenue:	\$ 120,695
<b>TOTAL:</b>	<b>\$17,407,115</b>

d. The attached 2023 Budget, as submitted, amended, and herein above summarized by fund, is approved, and adopted as the budget of the Fire District for the year 2023.



**Section 2. Appropriation of Money to the Various Funds.**

- a. The following sums are hereby appropriated to and from each fund for the purposes stated below and in the attached 2023 Budget:

<b>GENERAL OPERATING FUND</b>	<b>\$12,586,132</b>
<b>DEBT SERVICE FUND</b>	<b>\$1,396,790</b>
<b>CAPITAL IMPROVEMENTS FUND</b>	<b>\$12,885,590</b>
<b>TOTAL</b>	<b>\$26,868,512</b>

**Section 3. Certification and Levy of General Property Taxes.**

- a. There is hereby levied a tax of 13.90 mills for general operating expenses, 1.494 mills for debt service (general obligation loan), upon each dollar of the total valuation for assessment of all taxable property within the Fire District for the year 2022 for collection of tax revenue in 2023.
- b. The Fire Chief as appointed Budget Officer is hereby authorized and directed to certify immediately to the Board of County Commissioners of Weld County, State of Colorado, the mill levies for the Fire District, as herein above determined, and set.

The President of the Board is authorized and directed to sign this Certified Resolution on behalf of the Board and the Secretary of the Board is authorized and directed to attest the signature of the President of the Board and to execute the Certification set forth below.





## **RESOLUTION 2022-10: APPROVING AND ADOPTING THE DISTRICT'S CODE ENFORCEMENT, AMBULANCE SERVICE, AND ADMINISTRATIVE SERVICES FEE SCHEDULES FOR THE FISCAL YEAR 2023.**

Whereas, the Frederick-Firestone Fire Protection District (the "District") is a quasi-municipal corporation and political subdivision of the State of Colorado, formed pursuant to C.R.S. §32-1-101, et seq. (the "Special District Act") to provide, among other services, emergency medical and transport services (collectively, "Ambulance Services"), and Code Enforcement and Community Risk Reduction services to the citizens within its jurisdiction, and to individuals passing through its jurisdiction;

Whereas, pursuant to C.R.S. §32-1-1002(1)(e)(ii) and C.R.S. §24-72-205, the District Board of Directors is authorized to fix, and from time-to-time increase or decrease, fees and charges for services including: requested or mandated inspections to determine compliance with the applicable fire code, ambulance services, and fees for the processing of records requests, copies, and other administrative processing services; and,

Whereas, the District's Fire Chief and Executive Staff have developed a proposed schedule of fees for Code Enforcement and inspection-related activities associated with general construction/development, automatic fire suppression systems, automatic and/or manual fire alarm systems, kitchen protection/suppression systems, hemp extraction facilities and hazardous materials (the "Code Enforcement Fee Schedule"). The Code Enforcement Fee schedule would be effective January 1, 2023. A copy of the proposed 2023 Code Enforcement Fee Schedule is attached to this Resolution as **Exhibit A:** and,

Whereas, the District's Fire Chief and Executive Staff have developed a proposed schedule of fees for Ambulance Services, including but not limited to transport mileage; Basic Life Support (BLS) emergency transport; BLS non-emergency transport; BLS helicopter assist; Advanced Life Support (ALS) transport; ALS non-emergency transport; ALS helicopter assist; ALS-2 transport; treatment and no transport; stand-by events, and draws of bodily fluids and substances for law enforcement. A copy of the proposed 2023 Ambulance Services Fee Schedule is attached to this Resolution as **Exhibit B:** and,

Whereas, the District's Fire Chief and Executive Staff have developed a proposed schedule of fees for Administrative Services, including, copy fees and returned check fees. A copy of the proposed 2023 Administrative Fee Schedule is attached to this resolution as **Exhibit C:** and,

Whereas, the Board of Directors finds that the proposed fees and charges are intended to defray property taxes and cover the significant costs and expenses incurred by the District in providing said services; and,



Whereas, the Board of Directors has reviewed the attached 2023 Code Enforcement/Permit Fee Schedule, 2023 Ambulance Services Fee Schedule, and 2023 Administrative Services Fee Schedule, and has determined that the proposed fees are necessary, reasonable, and appropriate.

**Now therefore, be it resolved by the Board of Directors of the Frederick-Firestone Fire Protection District in the County of Weld, in the State of Colorado that:**

SECTION 1. The 2023 Code Enforcement/Permit Fee Schedule attached to this Resolution as Exhibit A is hereby approved and adopted, effective January 1, 2023: and,

SECTION 2. The 2023 Ambulance Fee Schedule attached to this Resolution as Exhibit B is hereby approved and adopted, effective January 1, 2023: and,

SECTION 3. The 2023 Administrative Services Fee Schedule attached to this Resolution as Exhibit C is hereby approved and adopted, effective January 1, 2023.

Adopted this 12th day of December 2022, by the Board of Directors of Frederick-Firestone Fire Protection District.

**Exhibit A**  
**Frederick-Firestone Fire Protection District**  
**2023 Code Enforcement / Permit Fee Schedule**

**Building Construction Plan Review and Permit Fees**

All Fee Calculations are based on the project value (materials and labor), as reported by the contractor during the permit process.

Building Construction Plan Review, Permit, and Inspection Fees will be assessed at a rate of .0017 times the project valuation with a minimum fee of \$200.00.

Frederick-Firestone Fire Protection District (the "District") issues building construction permits for any new building construction or any proposed modifications to an existing building, such as a remodel, tenant finish, or change of use. District permits are not required to construct, remodel, or renovate one- or two-family homes, or townhomes. District building construction permits are in addition to any municipal permits for projects within the Town of Frederick, Town of Firestone, and/or Weld County within the District's response area.

**Fire Protection System Plan Review and Permit Fees**

All Fee Calculations are based on the project value (materials and labor), as reported by the contractor during the permit process.



Fire Protection System Plan Review, Permit, and Inspection Fees will be assessed at a rate of .02 times the project valuation with a minimum fee of \$200.00.

Frederick-Firestone Fire Protection District (the "District") issues permits for installation of any new fire alarm or fire sprinkler system, including fire pumps, kitchen hood suppression systems, bi-directional amplification systems, AES Radio systems, underground fire lines, and any other fire protection systems or components. The District also provides permits for any modification to any existing fire protection system. These permits are in addition to any municipal permits for projects within the Town of Frederick, Town of Firestone, and Weld County within the District's response area.

### **Residential Development Reviews**

Residential Development Plan Review fees will be billed a review fee of \$200.00 for each submittal to the District.

### **Hazardous Materials Process Reviews**

Hazardous Materials Process Plan Review, Permit, and Inspection Fees will be billed a fee of \$500.00 for each submittal to the District.

### **Fireworks Display and Retail Fireworks Stands**

Fireworks Display Plan Review, Permit, and Inspection Fees will be billed a fee of \$300.00 for each submittal to the District. Retail Fireworks Stand Plan Review, Permit and Inspection Fees will be billed a fee of \$1,000.00 for each submittal to the District.

### **Oil and Gas Sites**

Oil and Gas Site Plan Review, Permit and Inspection Fees will be billed a fee of \$700.00 per well submitted to the District.

### **Additional Fees**

- The District's additional services fee for our planners and inspectors has an hourly rate of \$100.00 per hour to be billed.
- Failed inspections are billed at our hourly rate for a minimum of two (2) hours.
- Work completed without a permit will be billed an additional 50% of the plan review and permit fee.
- The District's fees are established to account for staff hours dedicated to planning meetings, project correspondence, review of all preliminary and final drawings, permits, and inspections.



- Fees are required at the time of application process with the District.
- The District reserves the right to dispute a project valuation reported by a contractor and may reevaluate the project based on the International Code Council Building Valuation Data Chart for the current year.

**Exhibit B**  
**Frederick-Firestone Fire Protection District**  
**2023 Ambulance Fee Schedule**

Service Type	Resident	Non-Resident
Loaded Mile	\$25.00	\$25.00
BLS Emergency Transport	\$800.00	\$1,300.00
BLS Non-Emergency Transport	\$600.00	\$1,100.00
ALS Emergency Transport	\$1,400.00	\$1,900.00
ALS Non-Emergency Transport	\$1,200.00	\$1,700.00
ALS Helicopter Assist	\$150.00	\$300.00
ALS-2 Transport	\$1,450.00	\$1,950.00
Treatment/No Transport	\$0.00	\$300.00
No Treatment/No Transport	\$0.00	\$0.00
Stand-By Event (Hourly, per Crew)	\$155.00	\$155.00
Convenience Fees – Electronic Payments	3% or \$5.00 flat	3% or \$5.00 flat
Police Blood Draw	\$50.00	\$50.00





**Exhibit C  
Frederick-Firestone Fire Protection District  
2023 Administrative Services Fee Schedule**

<b>Records Release</b>	
<b>All Records</b>	
Digital Media Hardware	Actual Hardware Cost
Returned check fee	\$20.00
Research and Retrieval	\$33.58 / per hour
Data manipulation	\$33.58 / per hour
Postage	Actual Cost

<b>HIPPA / Medical Records</b>	
Electronic – Flat Fee	\$6.50
Paper Copies	Actual Labor Cost

<b>All Other Records</b>	
Pages 1 +	\$0.25 / per page

<b>Training</b>	
Classroom	\$50.00 / Half Day
Mobile Training Center	\$50.00 / Half Day
Safety Officer	\$55.00 / per hour
Cleaning Fee	\$200.00 / occurrence
Security Deposit	\$200.00



**RESOLUTION 2022-11: AUTHORIZING THE FIRE CHIEF TO SUBMIT, AND AUTHORIZE SUBMISSION OF, APPLICATIONS FOR LOCAL, STATE, FEDERAL, AND PRIVATE GRANTS AS APPLICABLE.**

Whereas, the Frederick-Firestone Fire Protection District (“District”) is a political subdivision of the State, organized pursuant to the Colorado Special District Act, C.R.S. § 32-1-101, et seq., to provide fire suppression, fire prevention, and public education, emergency medical, rescue, ambulance, and hazardous materials services (collectively, “Emergency Services”) to the citizens and property within its jurisdiction;

Whereas, pursuant to C.R.S. §32-1-1001(1)(h), the District Board of Directors (“Board”) is charged with the duty of managing, controlling and supervising all of the business and affairs of the District, including the use of District funds;

Whereas, from time to time, the Fire Chief or Chief Staff may identify local, state, federal, or private grant opportunities that, if awarded to the District, will provide financial, operational, or other assistance that will help the District provide safer, higher quality, and more efficient and cost-effective Emergency Services;

Whereas, the grant application process is often time consuming, and requires the District to provide extensive information and adhere to numerous technical requirements in order to meet eligibility requirements for the respective grant;

Whereas, from time to time, the Fire Chief or Chief Staff may identify a grant opportunity that would benefit the District, but that has an application deadline before the next regularly scheduled Board meeting, and that therefore does not allow the Fire Chief or Chief Staff to seek Board approval to apply for the respective grant; and,

Whereas, the Board desires to help facilitate the timely application for local, state, federal, and private grants that the Fire Chief reasonably believes will benefit the District, by authorizing the Fire Chief and the Fire Chief’s designee(s) to apply for grants in accordance with the guidelines set forth in this Resolution.

**Now therefore, be it resolved by the Board of Directors of the Frederick-Firestone Fire Protection District in the County of Weld, in the State of Colorado that:**

1. The Fire Chief, and the Fire Chief’s designee(s), is authorized to apply for any local, state, federal, or private grant opportunity that the Fire Chief reasonably determines will benefit the District or the individuals the District serves, subject to the limitations and requirements set forth in this Resolution.



2. The Fire Chief shall not, without Board approval, submit or authorize submission of a grant application that, if the grant is awarded, requires the District to (i) provide “matching funds” equal to more than 50% of the grant money awarded to the District, or (ii) pay more than 50% of the cost of personnel, equipment, apparatus, or other items awarded to the District. Notwithstanding the foregoing, the Fire Chief shall not, without Board approval, submit or authorize submission of a grant application that, if the grant is awarded, would require the District to expend more than \$100,000.

3. The Fire Chief shall not, without Board approval, submit or authorize submission of a grant application that cannot be withdrawn from consideration.

4. The Fire Chief shall provide the Board with written notification of any grant application the Fire Chief submits or authorizes for submission at least seven (7) calendar days prior to the next regularly scheduled Board meeting occurring after the grant application is submitted. The Board may, by affirmative majority vote, direct the Fire Chief to withdraw any grant application submitted without prior Board approval that the Board determines, in its sole discretion, is not in the best interests of the District.

Adopted this 12th day of December 2022, by the Board of Directors of Frederick-Firestone Fire Protection District.